

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 3/SR 303 Interchange (Waaga Way) - New Ramp (No Change)

PIN: 300341B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,179	12,000	0	0	0	15,179
Adjusted Budget	3,179	12,000	0	0	0	15,179
Net Change	0	0	0	0	0	0

I-5, Port of Tacoma Rd to King Co Line (Rounding)

PIN: 300504B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,800	2,800	13,178	13,845	0	33,623
Adjusted Budget	3,789	2,811	13,178	13,845	0	33,623
Net Change	-11	11	0	0	0	0

I-5/SR 16 Interchg / 38th St Interchg, Core HOV (No Change)

PIN: 300567A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	40,600	62,820	52,148	155,568
Adjusted Budget	0	0	40,600	62,820	52,148	155,568
Net Change	0	0	0	0	0	0

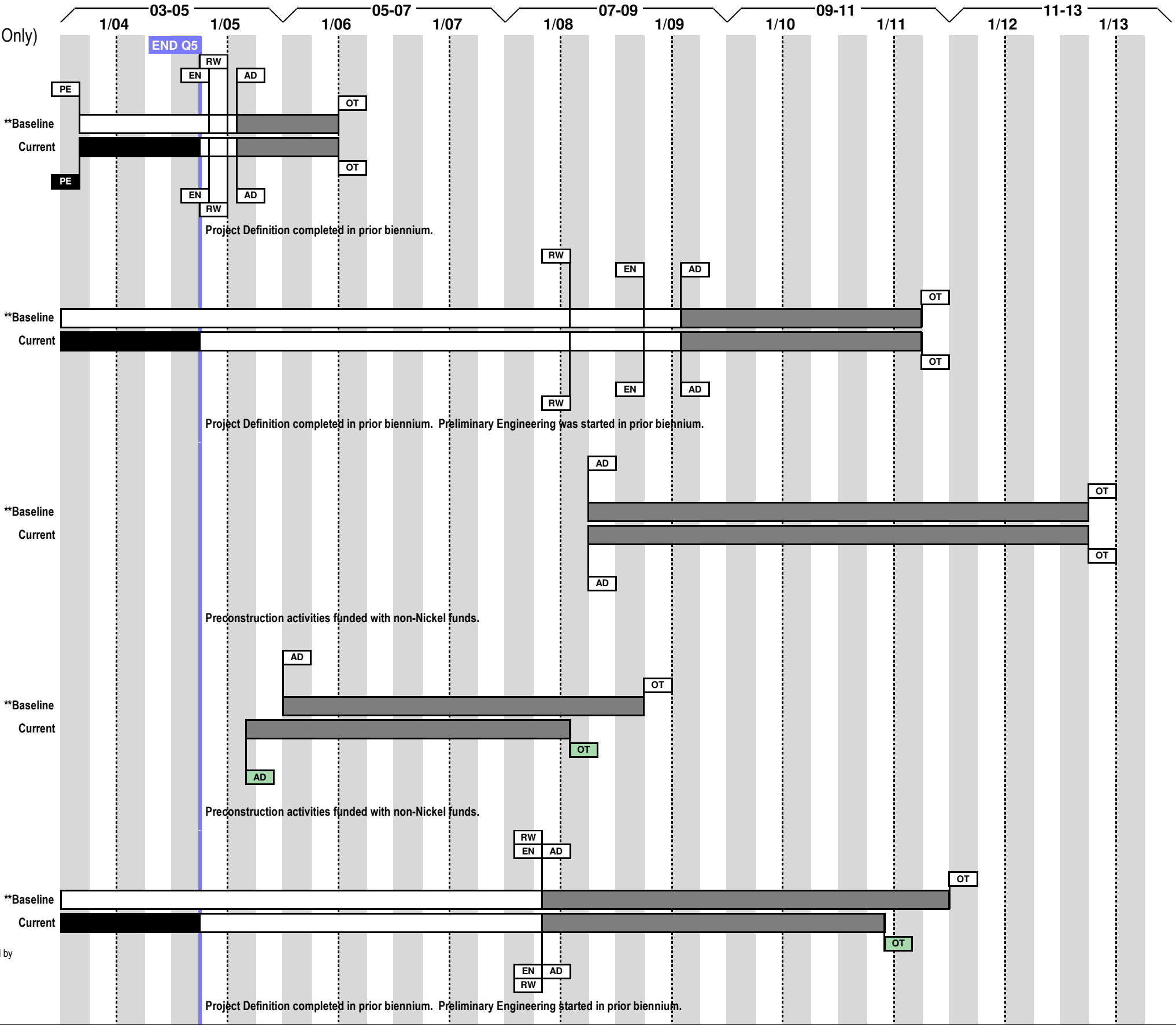
I-5, S 48th to Pacific Avenue - Core HOV (No Change)

PIN: 300568A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,641	47,690	28,704	0	0	92,035
Adjusted Budget	15,641	47,690	28,704	0	0	92,035
Net Change	0	0	0	0	0	0

I-5, Grand Mound to Maytown - Widening (Expenditure Advancement)

PIN: 300581A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,256	1,894	28,341	41,724	0	73,216
Adjusted Budget	1,600	1,894	27,997	41,724	0	73,215
Net Change	344	0	-344	0	0	-1

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the project schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR7/SR 507 to SR 512 - Safety (Expenditure Delay)

PIN: 300706B	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	9,300	0	0	0	0	9,300	**Baseline
Adjusted Budget	974	8,326	0	0	0	9,300	
Net Change	-8,326	8,326	0	0	0	0	Current

WSDOT has delayed expenditures planned for 03-05 to the 05-07 biennium. This delay was requested by local and state elected officials to allow time to pursue funding for landscaping and other desirable adjuncts to the project. The advertisement date is now scheduled for January 2005. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

SR 16, Burley Olalla Interchange (No Change)

PIN: 301632A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	925	2,355	11,786	0	15,066	**Baseline
Adjusted Budget	0	925	2,355	11,786	0	15,066	
Net Change	0	0	0	0	0	0	Current

SR 16/I-5 to Tacoma Narrows Bridge - HOV (Expenditure Delay)

PIN: 301636A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	51,488	31,292	0	0	0	82,780	**Baseline
Adjusted Budget	22,660	47,500	12,620	0	0	82,780	
Net Change	-28,828	16,208	12,620	0	0	0	Current

Due to the bid opening being delayed until late in 2004, the Transportation Commission approved the delay of \$28.6 million in expenditures for the 2003-2005 biennium, moving \$16.2 million and \$12.6 million into the next two biennium. These refinements take into account the loss of the 2004 construction season and the proposed delay of the open to traffic date by nine months, to November 2006. However, even with these delays, the project will be delivered as originally intended, in time for the opening of the new Tacoma Narrows Bridge in 2007.

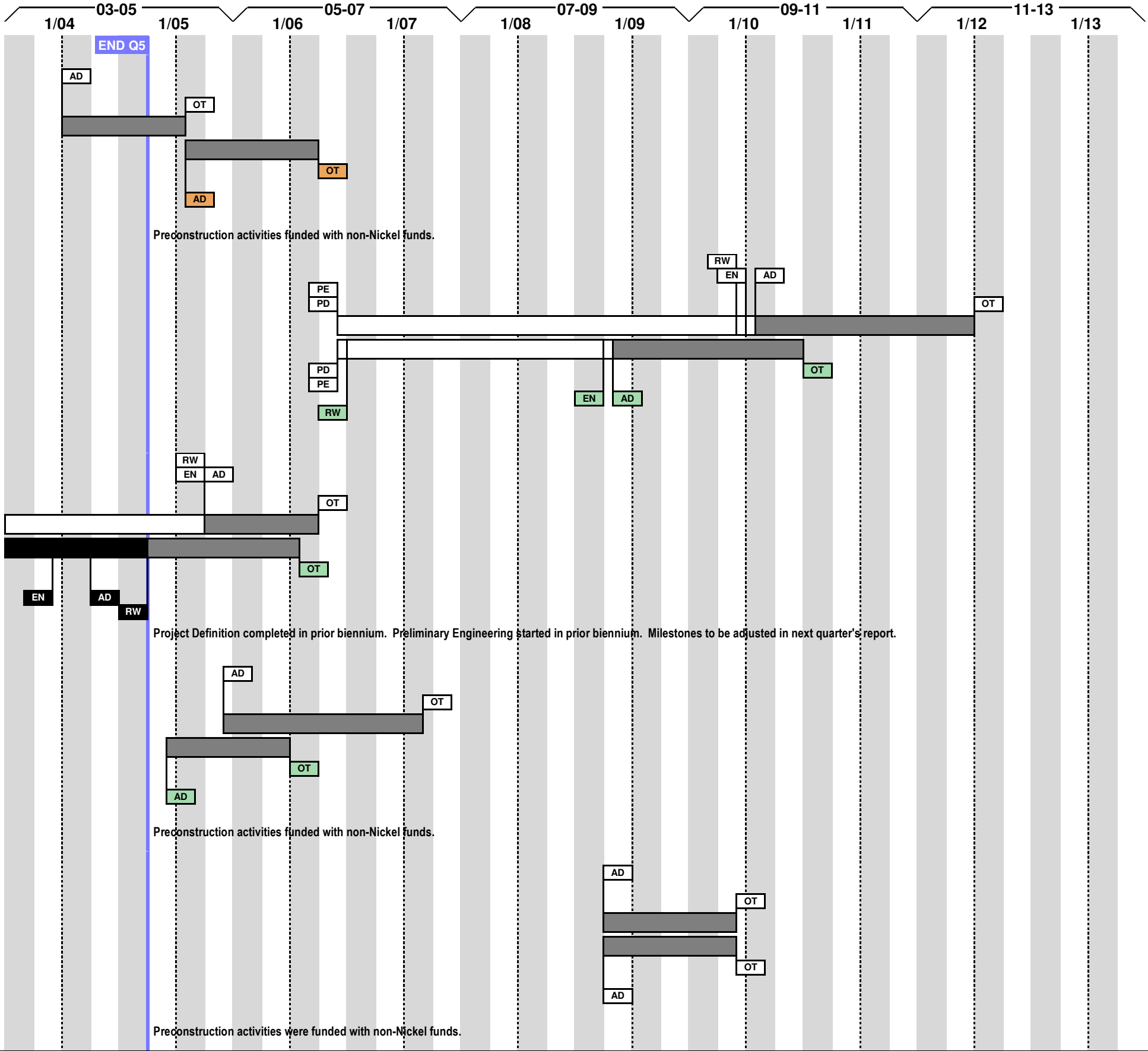
SR 16, 36th St to Olympic Dr NW, Core HOV (Expenditure Advancement)

PIN: 301638B	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	49	7,696	0	0	0	7,745	**Baseline
Adjusted Budget	3,443	4,302	0	0	0	7,745	
Net Change	3,394	-3,394	0	0	0	0	Current

In an effort to coordinate this construction phase with the SR 16-HOV project, this project will be advanced to the 2003-2005 biennium. The widening on the west side of the Tacoma Narrows, from the new 36th Street Interchange to the Olympic Drive Interchange, is scheduled for a construction phase start in May 2005. The region is requesting to advance the construction advertisement date to November 2004 in order to provide continuous HOV lanes on either side of the Second Tacoma Narrows Bridge by Spring 2006. This change will require the expenditure advancement of \$3.4 million into the 2003-2005 biennium from the 2005-2007 biennium. Advancing the projects will not change the overall project cost.

US 101, Dawley Road Vicinity to Blyn Hwy (No Change)

PIN: 310101F	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	0	600	1,273	0	1,873	**Baseline
Adjusted Budget	0	0	600	1,273	0	1,873	
Net Change	0	0	0	0	0	0	Current



Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

US 101, Gardiner Vicinity - Truck Lane (No Change)

PIN: 310102F	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	0	300	1,576	0	1,876	**Baseline
Adjusted Budget	0	0	300	1,576	0	1,876	Current
Net Change	0	0	0	0	0	0	

US 101, Corriea Rd Vicinity to Zaccardo Rd (No Change)

PIN: 310155B	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	0	101	326	0	428	**Baseline
Adjusted Budget	0	0	101	326	0	428	Current
Net Change	0	0	0	0	0	0	

US 101, Blyn Vicinity - Passing Lanes (No Change)

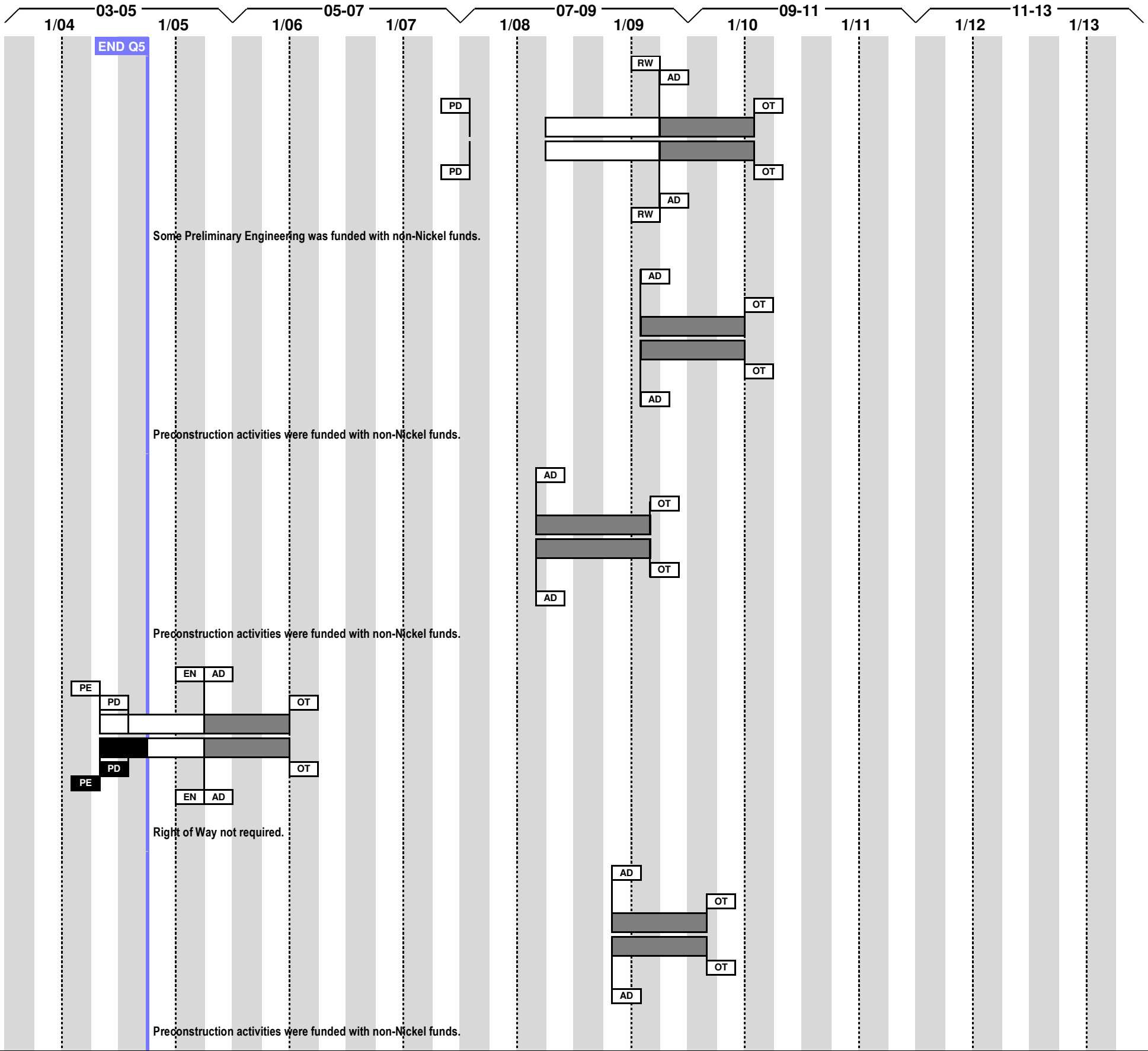
PIN: 310166B	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	0	1,576	0	0	1,576	**Baseline
Adjusted Budget	0	0	1,576	0	0	1,576	Current
Net Change	0	0	0	0	0	0	

SR 106, Skobob Creek - Fish Passage (No Change)

PIN: 310603A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	330	947	0	0	0	1,277	**Baseline
Adjusted Budget	330	947	0	0	0	1,277	Current
Net Change	0	0	0	0	0	0	

SR 112, Hoko-Ozette Road - Safety (No Change)

PIN: 311218B	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	0	844	214	0	1,058	**Baseline
Adjusted Budget	0	0	844	214	0	1,058	Current
Net Change	0	0	0	0	0	0	



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 160/SR 16 to Longlake Road Vicinity (Expenditure Advancement)						
PIN: 316006B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,446	1,910	0	3,356
Adjusted Budget	527	0	919	1,910	0	3,356
Net Change	527	0	-527	0	0	0
						**Baseline
						Current

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. This Quarter Four adjustment was approved by the Transportation Commission in August 2004.

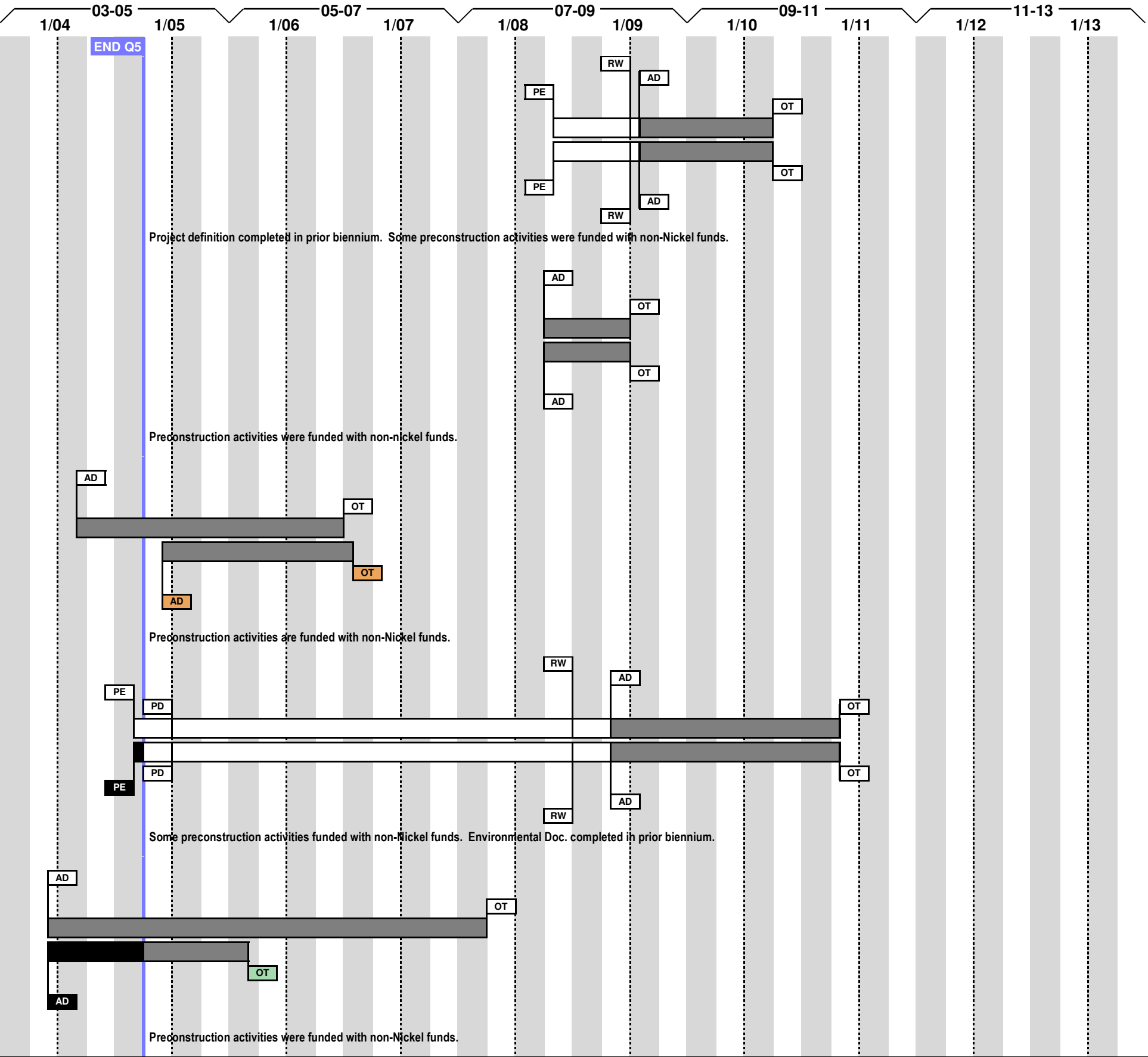
SR 161/SR 167 Eastbound Ramp - Safety (No Change)						
PIN: 316109A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,906	0	0	1,906
Adjusted Budget	0	0	1,906	0	0	1,906
Net Change	0	0	0	0	0	0
						**Baseline
						Current

SR 161, 204th Street to 176th Street (No Change)						
PIN: 316114A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,265	9,274	0	0	0	12,539
Adjusted Budget	3,265	9,274	0	0	0	12,539
Net Change	0	0	0	0	0	0
						**Baseline
						Current

SR 161, 36th to Jovita - Widening (No Change)						
PIN: 316118A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	580	3,500	6,180	9,200	0	19,460
Adjusted Budget	580	3,500	6,180	9,200	0	19,460
Net Change	0	0	0	0	0	0
						**Baseline
						Current

SR 161, 234th St to 204th Street E (Expenditure Advancement)						
PIN: 316119A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	6,142	3,408	27	38	0	9,615
Adjusted Budget	8,503	874	0	0	0	9,378
Net Change	2,361	-2,534	-27	-38	0	-237
						**Baseline
						Current

WSDOT is currently reviewing the daytime option for the next stage of construction. It is anticipated that changing phase two from a nighttime operation to a daytime operation will reduce construction by thirty days without impacting the traveling public. This change will result in the need for \$2.3 million to be advanced from future bienniums.



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones	
PD	Project Definition Complete
PE	Preliminary Engineering
EN	Environmental Documentation Complete
RW	Right of Way Certification
AD	Advertisement
OT	Open to Traffic

Legend	
Preconstruction Phase	AD Milestone Advance
Construction Phase	AD Milestone Delay
Work Complete	AD Milestone Complete

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through September 30, 2004 (Dollars in Thousands - Nickel Funds Only)

SR 304/SR 3 to Bremerton Ferry Terminal (No Change)						
PIN: 330403B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,000	0	0	0	0	11,000
Adjusted Budget	11,000	0	0	0	0	11,000
Net Change	0	0	0	0	0	0
PROJECT COMPLETE						

SR 410, 214th Ave E to 234th - Widening (No Change)						
PIN: 341015A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,700	4,300	0	0	6,000
Adjusted Budget	0	1,700	4,300	0	0	6,000
Net Change	0	0	0	0	0	0

WSDOT is seeking Legislative approval to pursue the first phase of work at the 234th Street intersection using the available Nickel funding limit. WSDOT anticipates receiving guidance from the Legislature by Spring 2005 and will provide an update on the status of this project in the June 2005 Gray Notebook.

